

# JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

Senator Dawn Hill, Senate Chair

Representative Margaret Rotundo, House Chair

**LR 1045: The Governor's Supplemental Budget** "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013".

## **Public Hearings Wednesday, January 23 through Monday, January 28, 2013 Room 228 of the State House**

The committee will hear testimony regarding all portions of Part A of the bill and all "Language" (Parts C through BB) of the "Supplemental Budget ONLY. The policy committees will be invited to attend their associated hearing segments.

There will be a separate document for each policy committee. The documents will be posted by January 20<sup>th</sup> (Sunday) on OFPR's website:

[http://www.maine.gov/legis/ofpr/appropriations\\_committee/materials/index.htm](http://www.maine.gov/legis/ofpr/appropriations_committee/materials/index.htm)

The audio portions of public hearings and work sessions held in Room 228 of the State House may be monitored over the Internet by addressing:

[http://www.maine.gov/legis/ofpr/appropriations\\_committee/audio/index.htm](http://www.maine.gov/legis/ofpr/appropriations_committee/audio/index.htm)

The following is the schedule of the public hearings by policy committee, date and department or agency

### **Wednesday January 23, 2013**

#### **(To be held in conjunction with the Joint Standing Committee on State and Local Government):**

**10:00 am**

Audit, Department of

- Audit – Departmental Bureau

Executive Department

- Administration – Executive – Governor's Office

Secretary of State, Department of

- Administrative Services and Corporations, Bureau of

Treasurer of the State, Office of

- Administration – Treasury

Administrative and Financial Services, Department of

- Budget – Bureau of the
- Buildings & Grounds Operations
- Financial and Personnel Services – Division of
- State Controller – Office of the
- Statewide Radio Network System
- *Language (Part "D" – pertains to certain positions within DAFS)*

**(To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety):**

10:45 am

- State Board of Corrections
- State Board of Corrections Investment Fund
- Corrections, Department of
- Administration – Corrections
  - Adult Community Corrections
  - Correctional Center
  - Departmentwide – Overtime
  - Downeast Correctional Facility
  - Juvenile Community Corrections
  - Long Creek Youth Development Center
  - Mountain View Youth Development Center
  - State Prison
  - *Language (Part “L” - lapses funds from the Department of Corrections Capital Improvements General Fund Account to the General Fund unappropriated surplus)*
- Defense, Veterans and Emergency Management, Department of
- Administration – Maine Emergence Management Agency
  - Disaster Assistance
- Public Safety, Department of
- Capitol Security, Bureau of
  - Fire Marshall – Office of

**(To be held in conjunction with the Joint Standing Committees on Insurance and Financial Services):**

11:30 am

- Dirigo Health
- *Language (Part “X” – increases the amount of the transfer from Dirigo Health to DHHS in FY13)*

**(To be held in conjunction with the Joint Standing Committee on Health and Human Services):**

1:00 pm

**PUBLIC HEALTH**

- Health, Bureau of
- Maternal and Child Health Block Grant Match
- Wild Mushroom Harvesting Certification Program

**DEPARTMENTAL ADMINISTRATION AND DEPARTMENTWIDE**

- Departmentwide (formerly BDS)
- Departmentwide (formerly DHS)
- Bureau of Medical Services
- Division of Licensing and Regulatory Services
- Office of Management and Budget
- OMB Division of Regional Business Operations
- *Language (Part “U” – authorizes DHHS to make certain transfers)*
- *Language (Part “V” –requires Consent Decree program General Fund balances to carry forward into the next fiscal year)*
- *Language (Part “W” –gives the department the authority to adopt emergency rules to implement certain provisions of this bill)*

## **SOCIAL SERVICES**

- Division of Purchased Services
- Multicultural Services
- Purchased Social Services

## **CHILDREN'S SERVICES**

- Child Support
- Office for Family Independence
- Bureau of Child and Family Services – Central
- Bureau of **Family Independence** – Regional
- State Funded Foster Care/Adoption Assistance

## **CHILDREN'S MENTAL HEALTH**

- Mental Health Services – Child Medicaid
- Mental Health Services – Children

## **DEVELOPMENTAL DISABILITIES**

- Developmental Services – Community

## **Thursday, January 24, 2013**

### **(To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs):**

**1:00 pm**

Defense, Veterans and Emergency Management, Department of

- Administration – Defense, Veterans and Emergency Management
- Military Training & Operations
- Veterans Services

Public Safety, Department of

- Gambling Control Board

**Department of Administrative and Financial Services**

Liquor Enforcement

- *Language (Part "G" – repeals certain provisions related to the renewal of contracts for the State's wholesale liquor activities.*

### **(To be held in conjunction with the Joint Standing Committee on Labor, Commerce, Research & Economic Development):**

**1:15 pm**

Workers' Compensation Board

- *Language (Part BB – clarifies the funding source for certain positions in the Workers' Compensation Board)*

Development Foundation, Maine

- Development Foundation

Downeast Institute for Applied Marine Research and Education

Economic and Community Development, Department of

- Administration – Economic and Community Development
- Business Development
- Office of Innovation
- Office of Tourism
- *Language (Part "M" - transfers unexpended funds from the Office of*

*Tourism Other Special Revenue Funds account to the General Fund)*

Foundation for Blood Research

- Scienceworks for ME

Housing Authority, Maine State

- Housing Authority – State
- Shelter Operating Subsidy

Labor, Department of

- Administration – Labor  
Blind and Visually Impaired – Division for the
- *Language (Part “R” – removes the provision to identify General Fund dollars to support the cost of certain positions within the Division for the Blind and Visually Impaired)*
- Employment Services Activity
- Labor Relations Board
- Maine Centers for Women, Work and Community
- Regulation and Enforcement
- Rehabilitation Services
- Safety Education and Training Programs

Professional and Financial Regulation, Department of

- Administrative Services – Professional and Financial Regulation
- *Language (Part “AA” – transfers funds from available Other Special Revenue balances in the Department of Professional and Financial Regulations to the General Fund)*

**(To be held in conjunction with the Joint Standing Committee on Judiciary):**

2:30 pm

Attorney General, Department of

- Administration – Attorney General
- Chief Medical Examiner – Office of
- Civil Rights
- District Attorneys Salaries
- Human Services Division

Maine Commission on Indigent Legal Services

Judicial Department

- Courts – Supreme, Superior, District and Administrative
- *Language (Part “Z” – authorizes the Judicial Department to transfer General Fund Personal Services balances to All Other in FY13)*
- Judicial Debt Service

**(To be held in conjunction with the Joint Standing Committee on Taxation):**

3:15 pm

Administrative and Financial Services, Department of

- Maine Board of Tax Appeals
- Bureau of Revenue Services
- Veterans Tax Reimbursement
- Veterans Organization Tax Reimbursement
- *Language (Part “H” – recognizes a receivable during FY13 of estate tax revenue)*

**(To be heard by the Joint Standing Committee on Appropriations and Financial Affairs):**

4:00 pm

**STATE EMPLOYEE RETIREMENT  
CONTRIBUTIONS, ELIGIBILITY & COLAS**

Administrative and Financial Services, Department of

- *Language (Part “E” as it relates to the elimination of a previously established reserve account for one-time COLA payments to state and teacher retirees)*

**BUDGET STABILIZATION FUND**

Administrative and Financial Services, Department of

- *Language (Part “I” – transfers funds from the Budget Stabilization Fund and the Reserve for General Fund Operating Capital to the General Fund*

**BONDING AND DEBT**

Treasurer of the State, Office of

- Debt Service – Treasury

**Friday, January 25, 2013**

**(To be heard by the Joint Standing Committee on Appropriations and Financial Affairs):**

10:00 am

Legislature

- Legislature

**(To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology):**

10:15 am

Efficiency Maine Trust

- Efficiency Maine Trust

Public Utilities Commission

- Emergency Services Communication Bureau

**(To be held in conjunction with the Joint Standing Committee on Transportation):**

10:30 am

Public Safety, Department of

- State Police

**(To be held in conjunction with the Joint Standing Committee on Marine Resources):**

10:45 am

Marine Resources, Department of

- Bureau of Resource Management
- Marine Patrol, Bureau of
- Office of the Commissioner
- Sea Run Fisheries and Habitat

**(To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources):**

11:00 am

Environmental Protection, Department of

- Land and Water Quality

**(To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife):**

11:15 am

Inland Fisheries and Wildlife, Department of

- Enforcement Operations – IF&W
- Fisheries and Hatcheries Operations

- Landowner Relations
- Licensing Services – IF&W
- Office of the Commissioner – IF&W
- Public Information and Education, Division of
- Resource Management Services – IF&W
- Search and Rescue
- Sport Hunter Program
- Support Landowners Program
- *Language (Part “Y” – transfer funds from the various General Fund carrying balances to fund specified position reclassifications)*

**To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry):**

**11:30 am**

Agriculture, Food and Rural Resources, Department of

- Division of Agriculture Resource Development
- Division of Animal Health and Industry
- Division of Plant Industry
- Division of Quality Assurance and Regulation
- Maine Farms for the Future Program
- Office of the Commissioner
- *Language (Part “K”- transfers unexpended funds from the Harness Racing Commission)*

Conservation, Department of

- Division of Forest Protection
- Land Use Regulation Commission
- Maine Conservation Corps
- Natural Areas Program
- Parks – General Operations
- *Language (Part “J”- redirects revenue to a dedicated account to allow for payment of leases for state park land)*

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs):**

**1:00 pm**

Arts Commission, Maine

- Arts – Administration

Historic Preservation Commission, Maine

- Historic Preservation Commission

Humanities Council, Maine

- Humanities Council

Library, Maine State

- Maine State Library

Museum, Maine State

- Maine State Museum

Maine Public Broadcasting Corporation

Finance Authority of Maine

- Student Financial Assistance Programs

Maritime Academy, Maine

- Maritime Academy – Operations

Community College System , Board of Trustees

- Maine Community College System – Board of Trustees

University of Maine, Board of Trustees of the

- Educational & General Activities – UMS

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs):**

2:15 pm

State Board of Education

State Charter School Commission

Education, Department of

Child Development Services

- *Language (Part “P” – eliminates the provision that allows certain children to continue to receive the services of the CDS system for an additional year rather than be enrolled in kindergarten)*
- General Purpose Aid for Local Schools (GPA)
- *Language (Part “C” – provides for the revised FY13 funding level for GPA)*
- *Language (Part “F” – transfers funds from the K-12 Essential Programs and Services Other Special Revenue Account part of which was originally intended for GPA)*
- *Language (Part “N” – restricts the use of the Fund for the Efficient Delivery of Educational Services and eliminates the competitive grant provisions)*
- *Language (Part “O” – lapses funds from the General Purpose Aid for Local Schools General Fund account to the General Fund unappropriated surplus)*
- *Language (Part “Q” – increases the insured value factor percentage)*
- Leadership Team
- PK-20, Adult Education and Federal Programs Team
- *Language (Part “S” – changes the name of a specified position)*
- School Finance and Operations
- Special Services Team

**Monday, January 28, 2013**

**(To be held in conjunction with the Joint Standing Committees on Health and Human Services and Judiciary):**

10:00 am

Attorney General, Department of

- FHM – Attorney General

**ELDER SERVICES**

Department of Health and Human Services

- FHM – Drugs for the Elderly and Disabled
- FHM – Medical Care
- Independent Housing With Services
- Long Term Care – Human Services
- Low-Cost Drugs to Maine’s Elderly
- PNMI Room and Board
- Office of Elder Services Central Office

**(To be held in conjunction with the Joint Standing Committee on Health and Human Services):**

1:00 pm

**MEDICAL PAYMENTS TO PROVIDERS**

- Medical Care – Payments to Providers Funding for Cycle Payments
- Medical Care- Payments to Providers Capitated Managed Care
- Medical Care- Payments to Providers Reimbursement Limitation to LCSWs
- Medical Care- Payments to Providers Hospitals
- Medical Care- Payments to Providers Elimination of Therapeutic Leave
- *Language (Part “E” as it relates to repeal of the provisions that would have authorized a transfer s of certain excess revenues to pay hospital settlements.*
- *Language (Part “F” – transfers funds from the K-12 Essential Programs and Services Other Special Revenue Account part of which was originally intended for hospital settlements)*

**PUBLIC ASSISTANCE**

General Assistance – Reimbursement to Cities & Towns

- *Language (Part “T” - caps General Fund expenditures for general assistance reimbursement and provides that municipalities are not required to provide assistance for which they do not expect to be reimbursed*

**SUBSTANCE ABUSE**

- Driver Education & Evaluation Program – Substance Abuse
- Office of Substance Abuse

**ADULT MENTAL HEALTH**

- Consent Decree
- Disproportionate Share – Riverview Psychiatric Center
- Dorothea Dix Psychiatric Center
- Forensic Services
- Mental Health Services – Community
- Mental Health Services – Community Medicaid
- Riverview Psychiatric Center